



Enrolment report

Academic Year 2017/2018



Thinking about our enrolment numbers

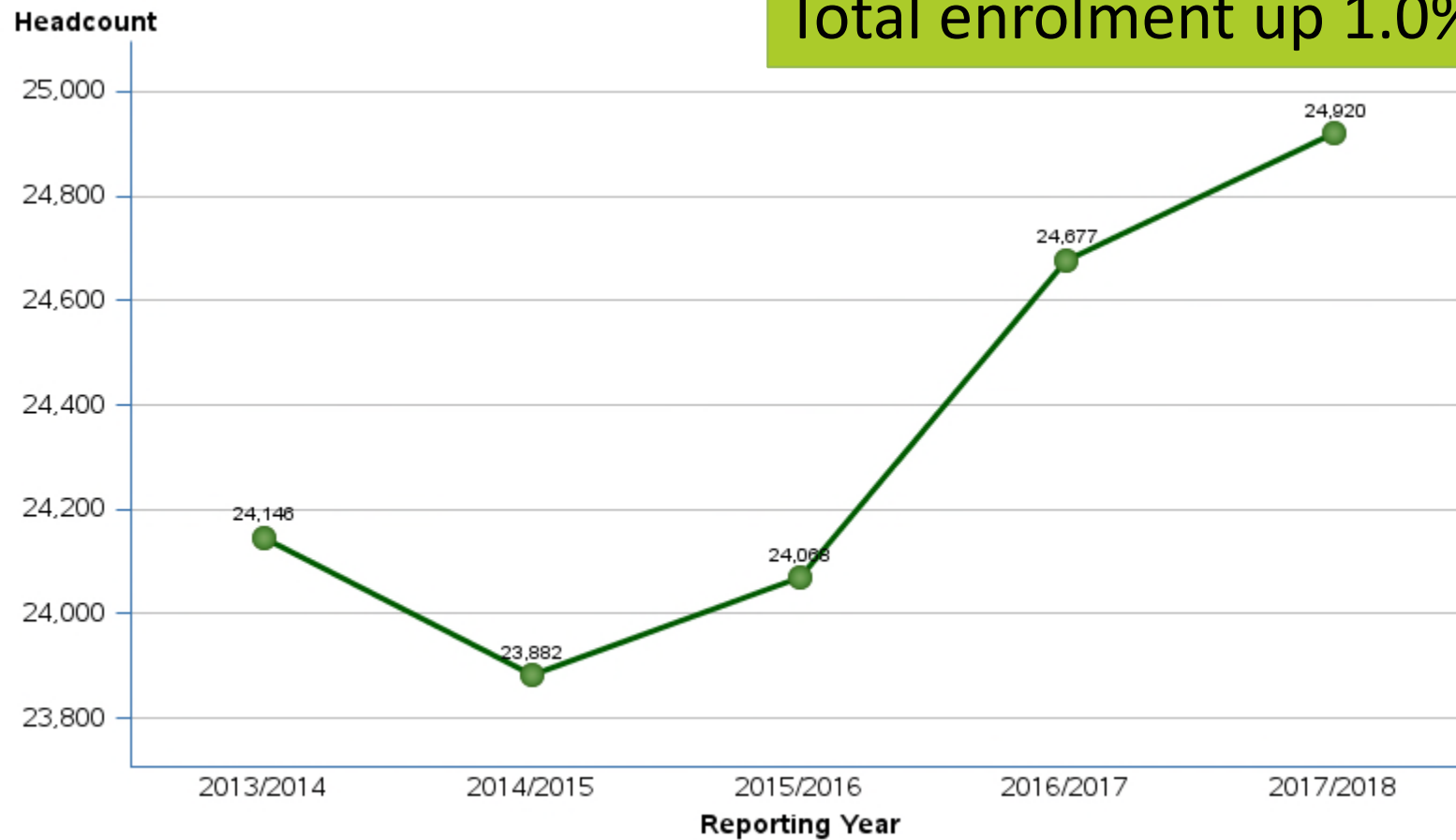
- Strategically managing enrolment
- Evaluating against goals (new goals being set - growth)
 - Numbers of students (overall size)
 - Distribution of undergraduate and graduate students
 - Types of graduate students (MA, Ph.D.)
 - Indigenous students
 - International Students
 - Recruitment, retention, graduation



Total Enrolment

Academic Year

Total enrolment up 1.0%



Strategic Enrolment Targets

College	Academic Year (May-April) 2017-18	2015/16 SEM Targets (annualized)
AgBio	1,426	828
Arts and Science	9,411	8,679
Dentistry	117*	112*
Education	1,847	1,389
Edwards School of Business	2,143	1,827
Engineering	1,676	2,063
Graduate Studies	4,159	4,445
Kinesiology	571	523
Law	442	370
Medicine	408*	400*
Nursing	1,043	995
Pharmacy and Nutrition	434	460
Vet Med	333	320

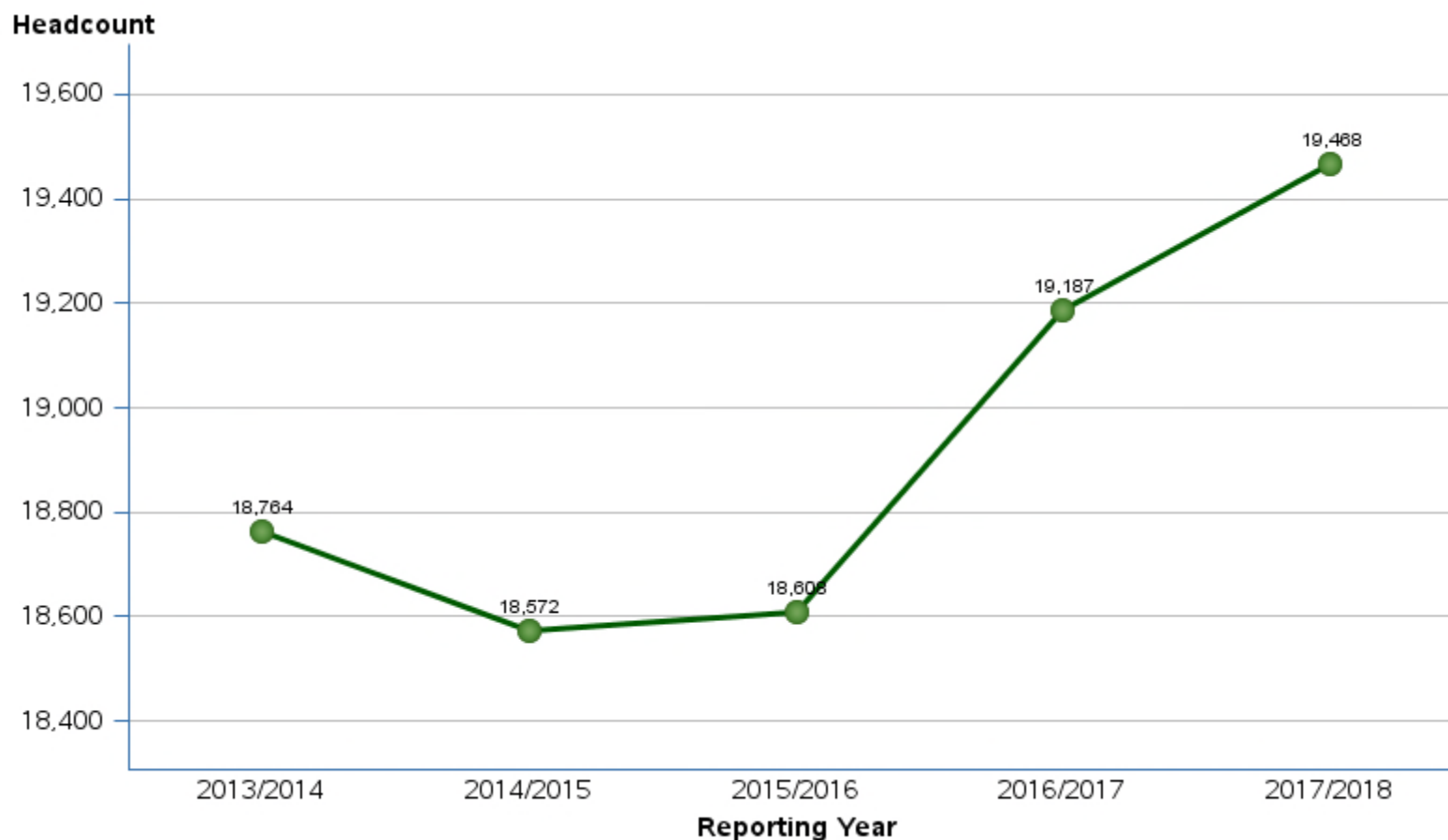
* Excludes post-grad clinical



Academic Year Enrolment

Undergraduate

Undergraduate enrolment up 1.5%



Factors impacting our undergraduate enrolment?

- Highly competitive market for post-secondary students in Canada and internationally.
- Increased interest in technical and vocational programs tied to job market.
- Increase in the number of new direct entry undergraduate students from Saskatchewan of 2% (57) students over last year (one focus of recruitment).
- Increase in total number:
 - new direct entry undergraduate students 3%
 - external transfers students 9%
 - continuing students 2%.



Academic Year

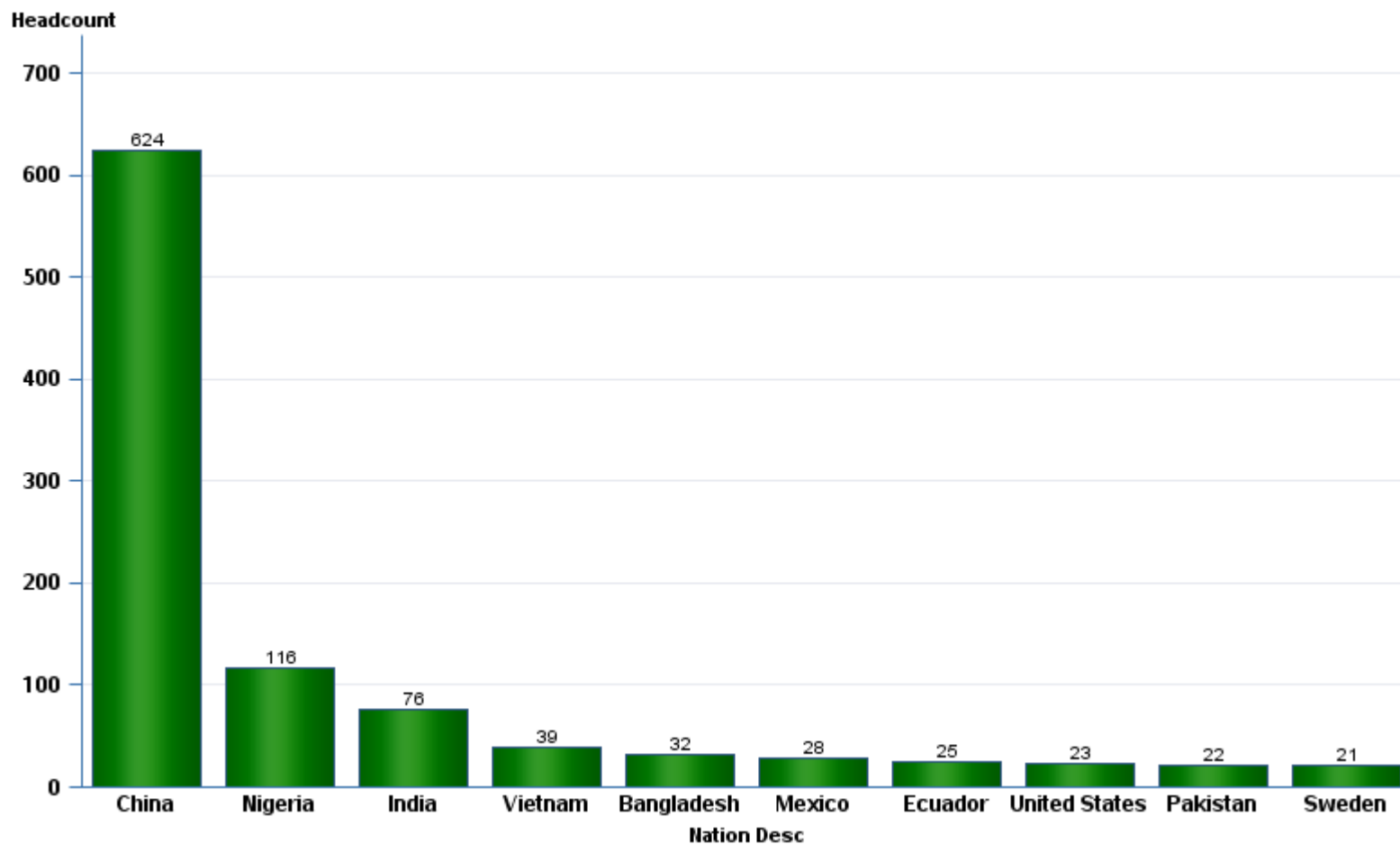
Where do students come from?

Direct Entry Programs

- 75% from Saskatchewan
- 17% from out-of-province
- 8% international



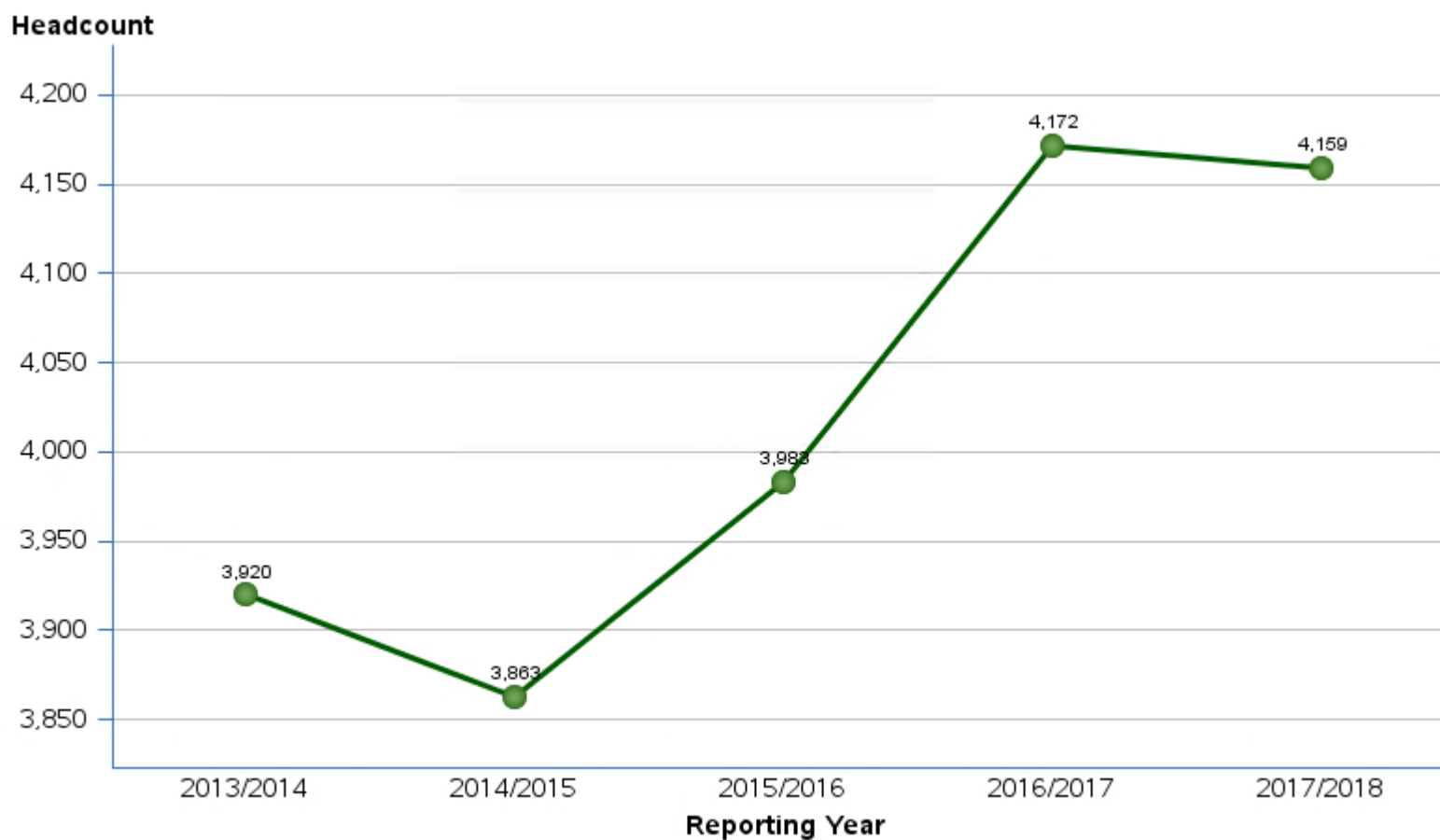
Academic Year Enrolment International Undergraduates By Country



Academic Year Enrolment

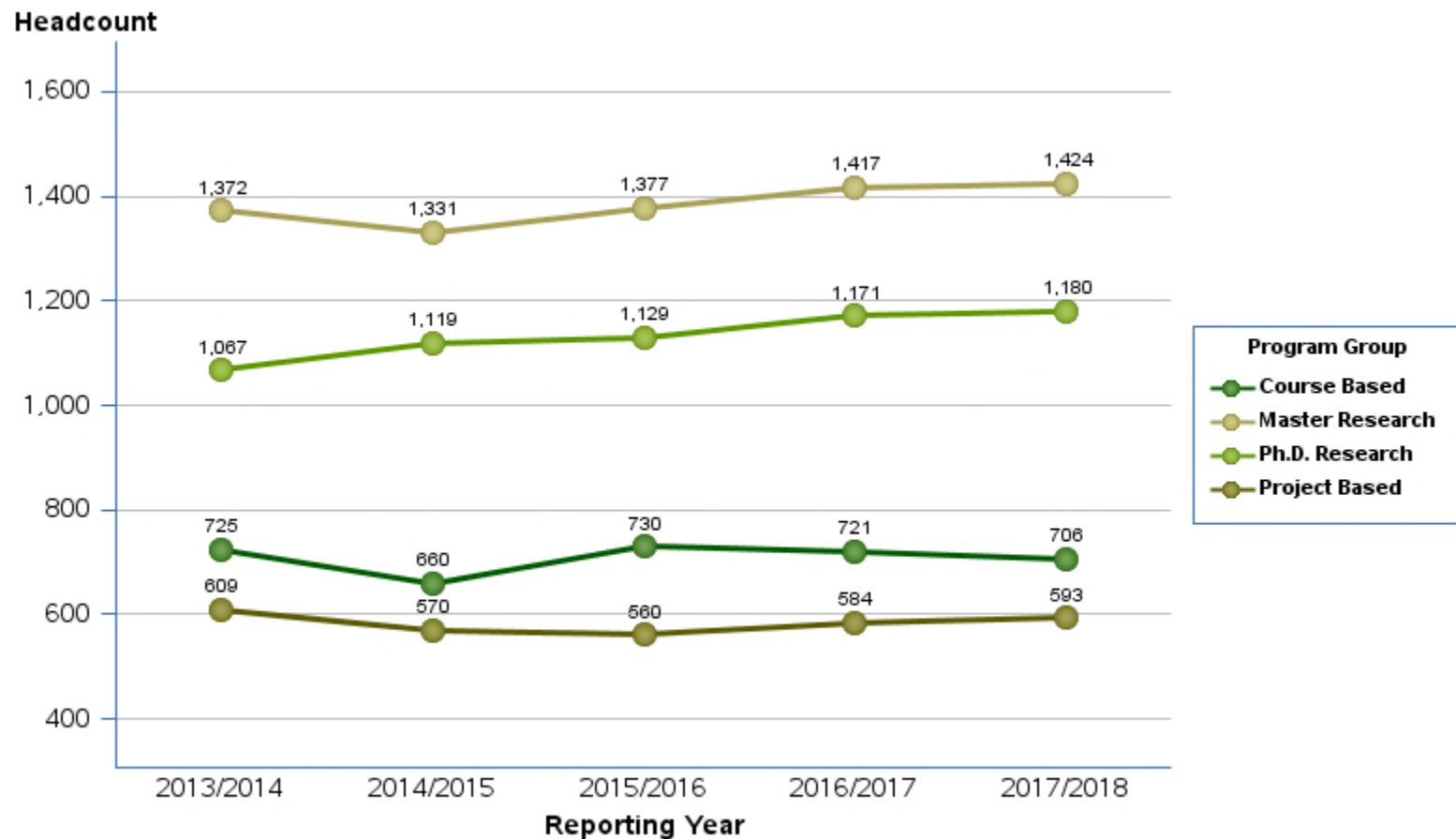
Graduate

Graduate enrolment down 0.3%



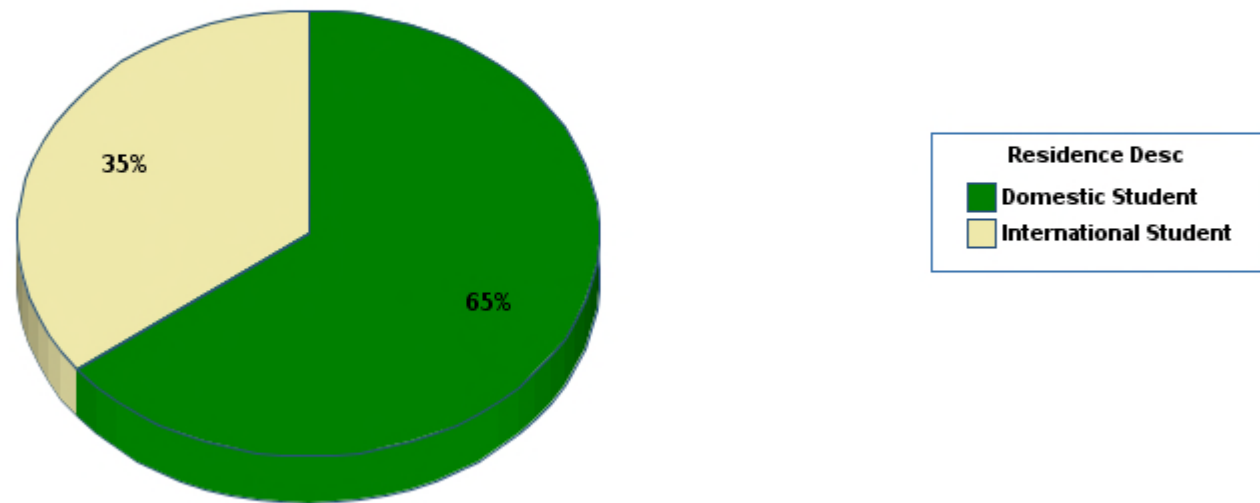
Academic Year Enrolment

Graduate, By Program Type

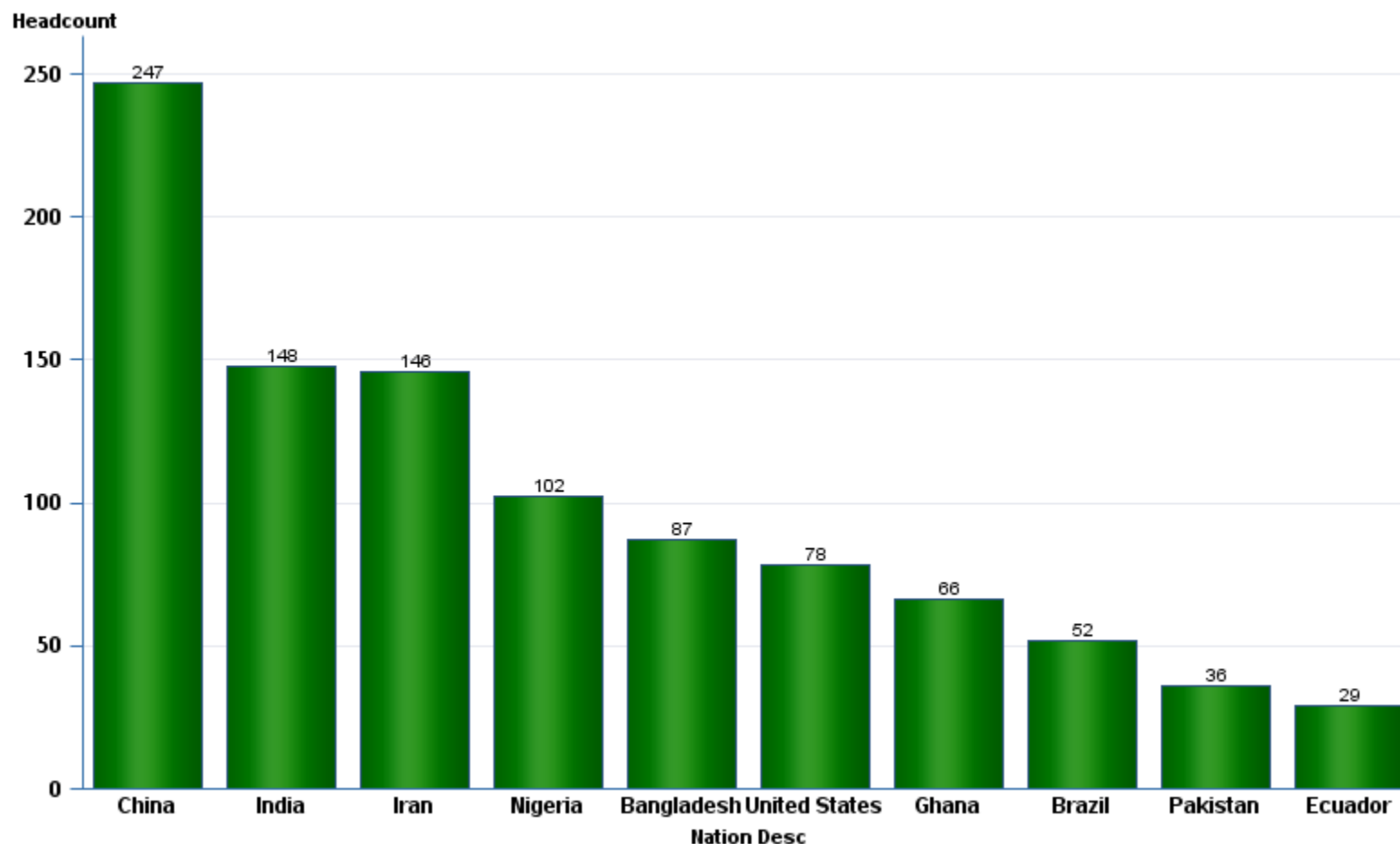


Academic Year Enrolment

Graduate Students (Domestic and International)



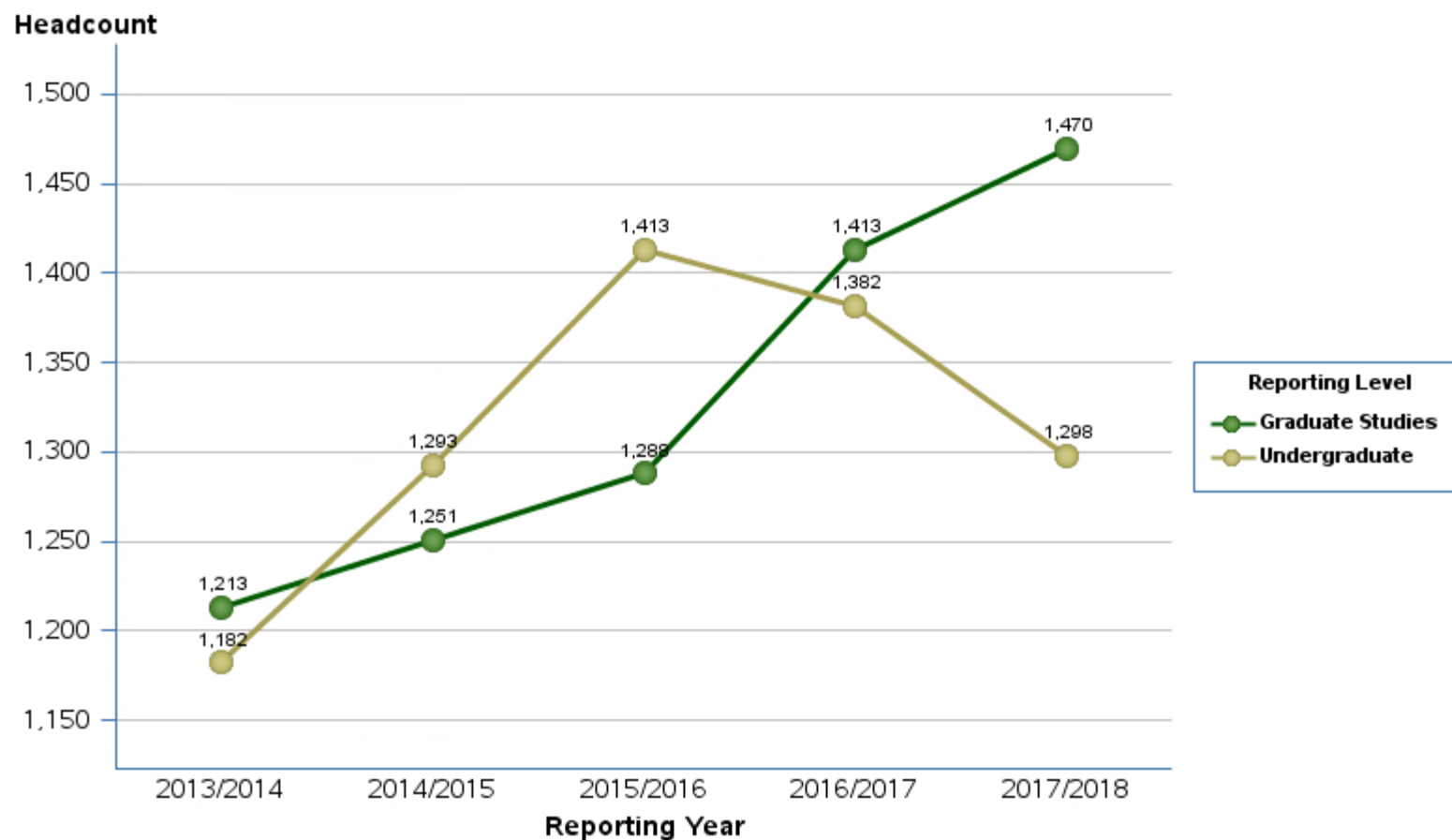
Academic Year Enrolment International Graduate Students By Country



Academic Year Enrolment

International Students (Undergraduate and Graduate)

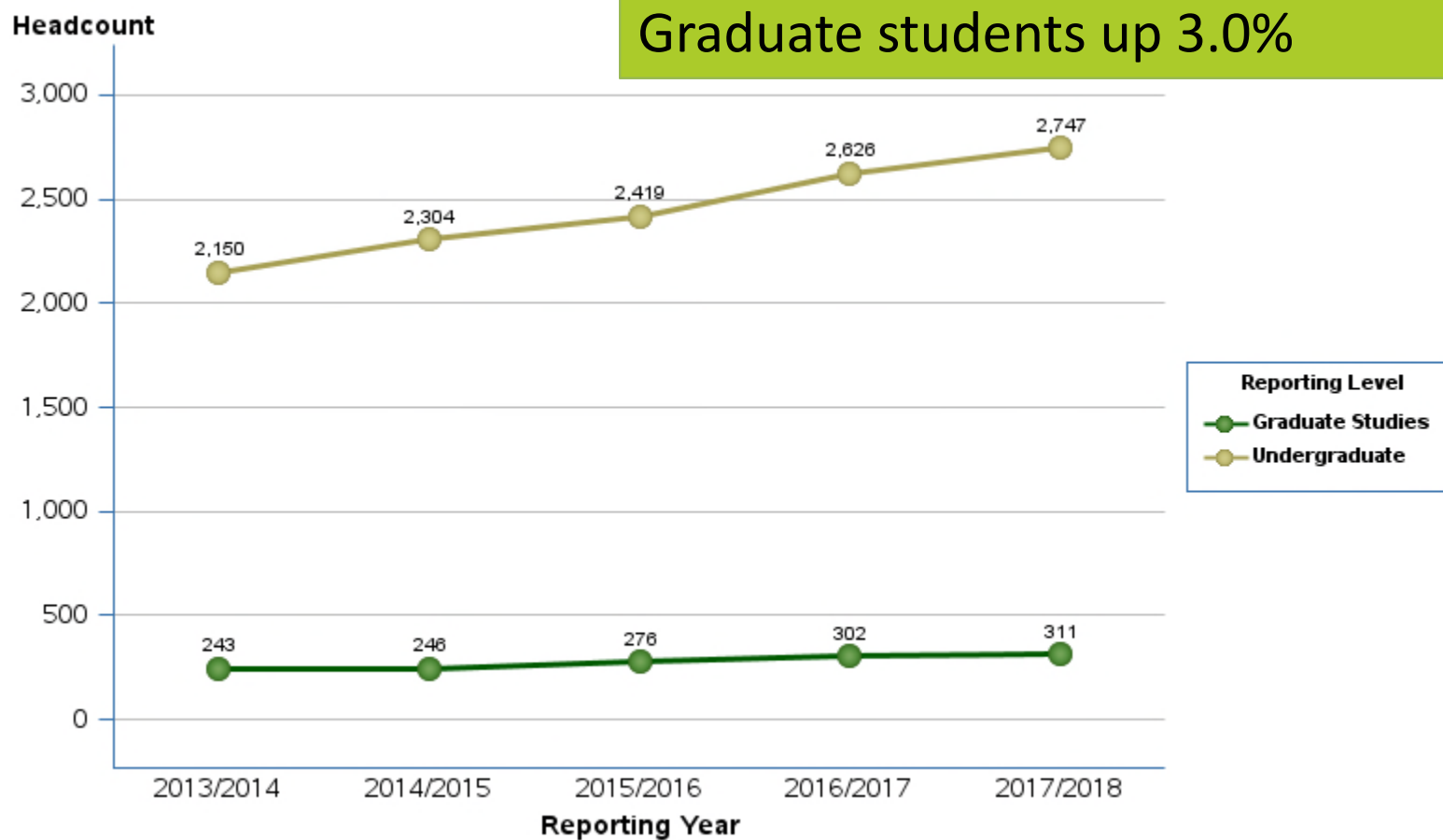
Undergraduate down 6.1%
Graduate Students up 4.0%



Academic Year Enrolment

Indigenous Students (Undergraduate and Graduate)

Undergraduate students up 4.6%
Graduate students up 3.0%

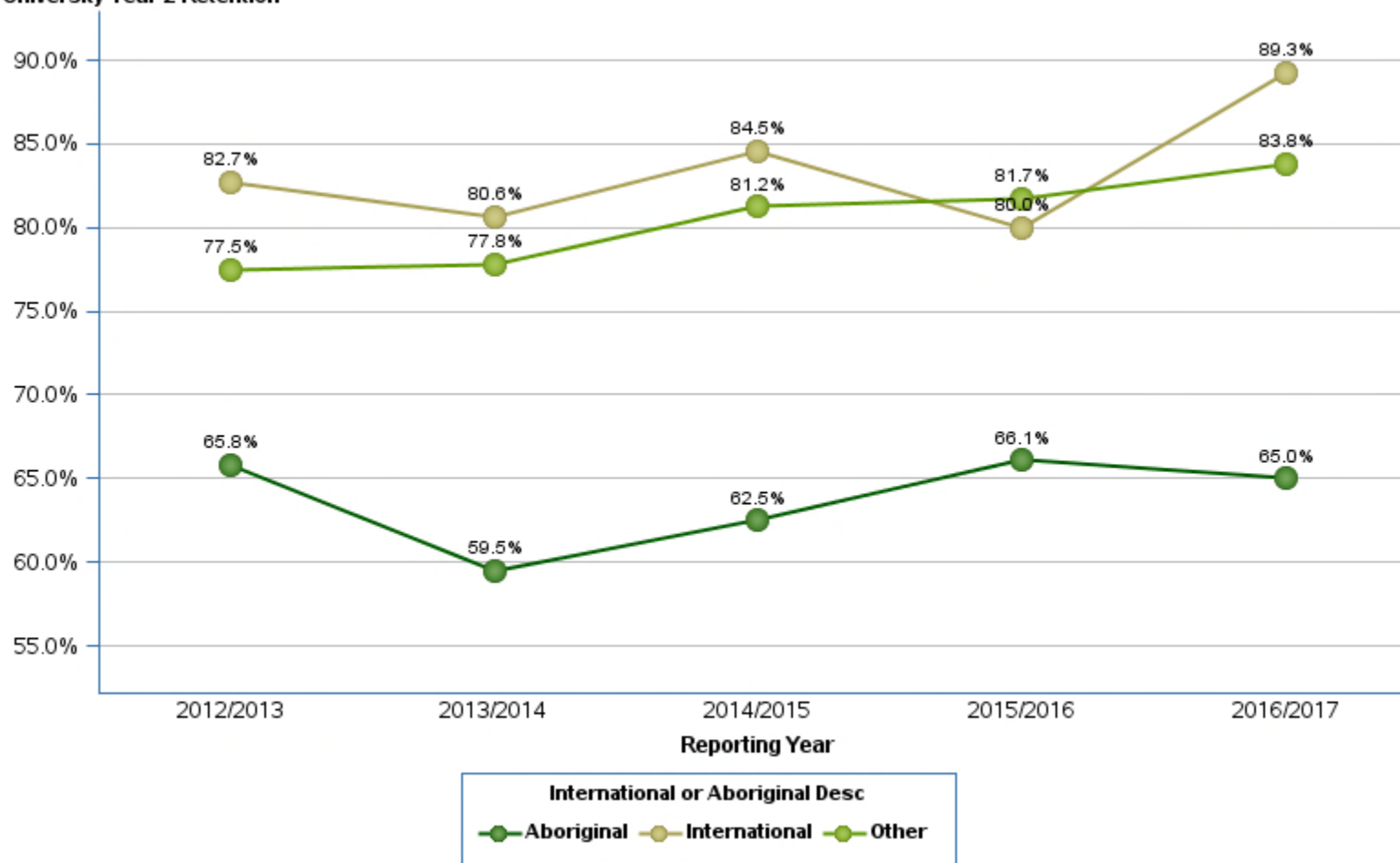


Fall Term

1st to 2nd Year Retention Rate

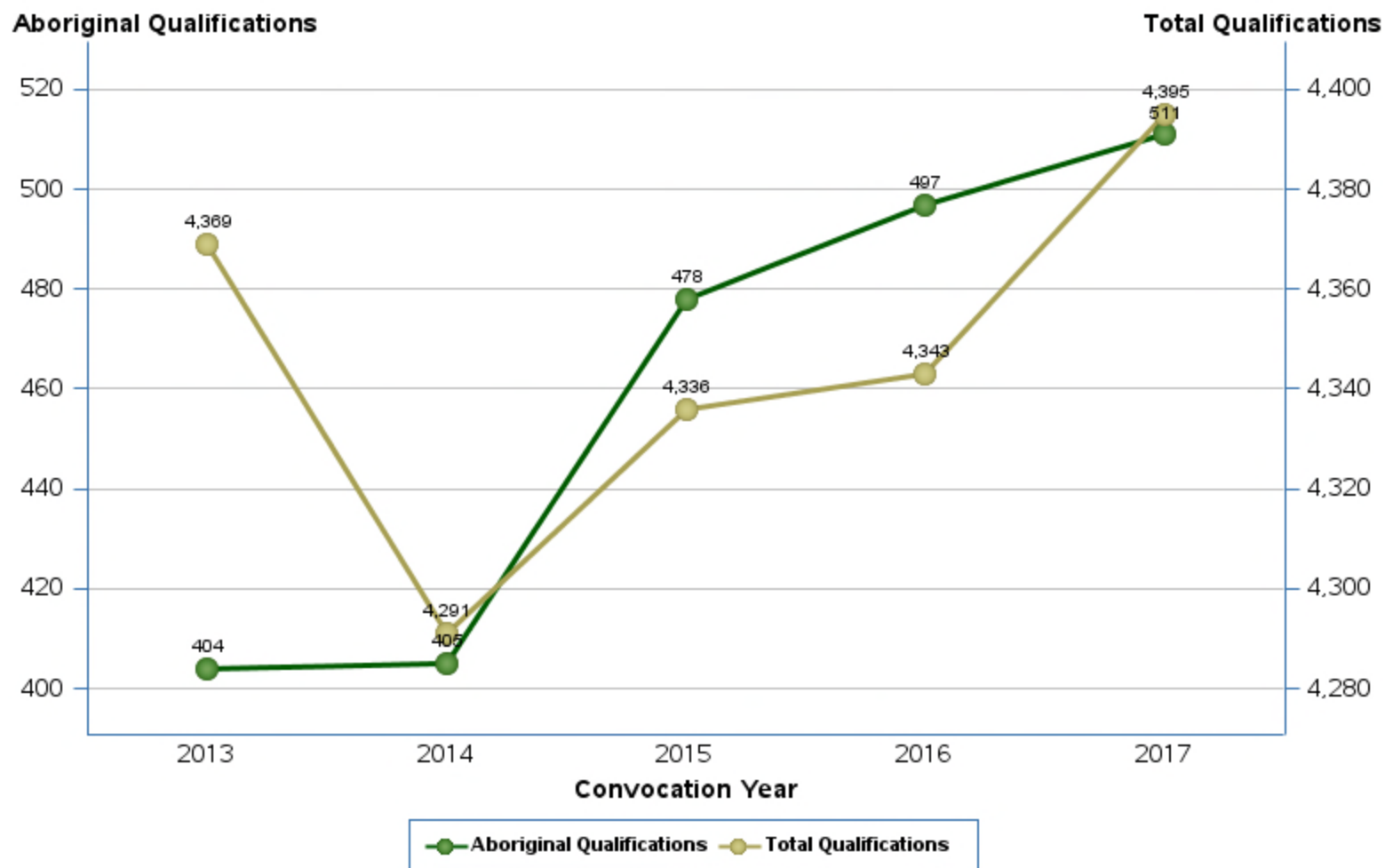
Direct Entry Programs

University Year 2 Retention



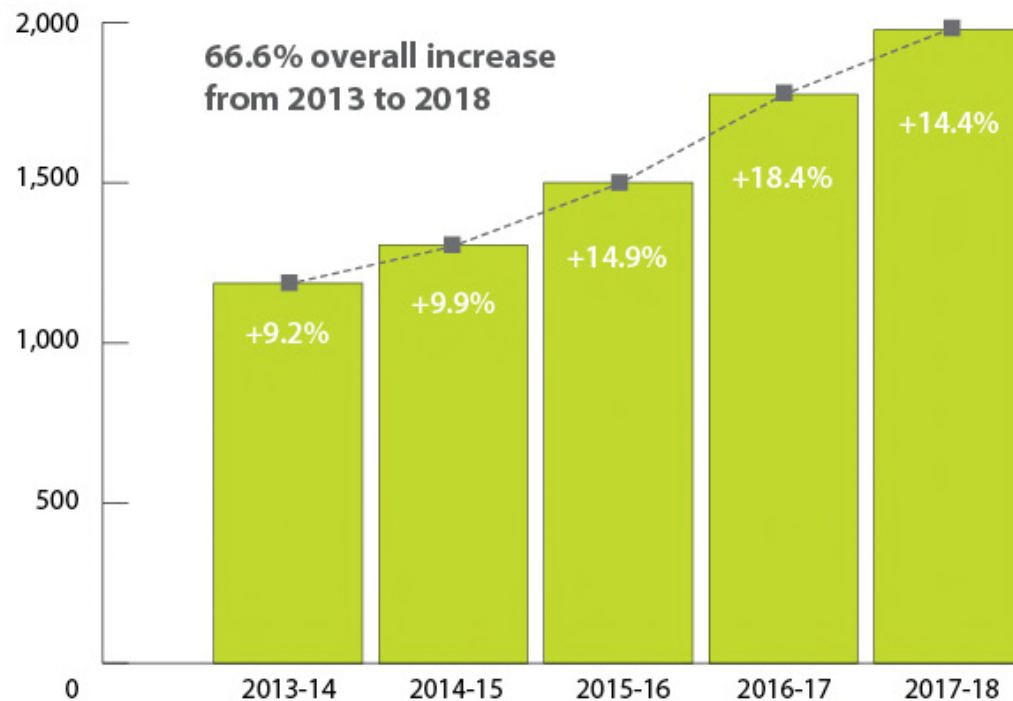
Graduation

Fall and Spring Convocation



Fall and Winter Term Enrolment

Students Registered for Access and Equity Services (AES)
(All Student Groups)

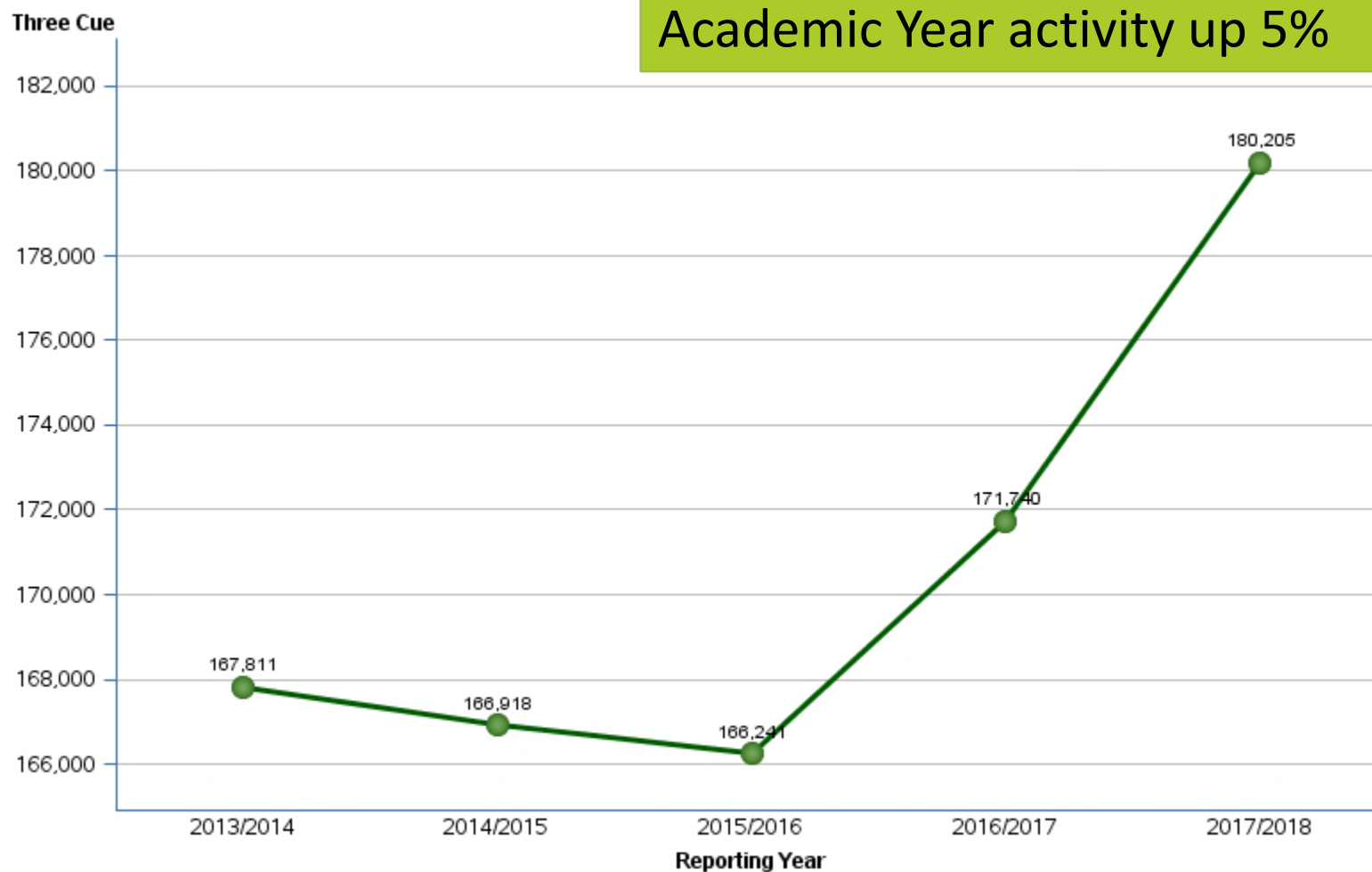


1,978 2017-18
1,776 2016-17
1,500 2015-16
1,305 2014-15
1,187 2013-14

Teaching Activity

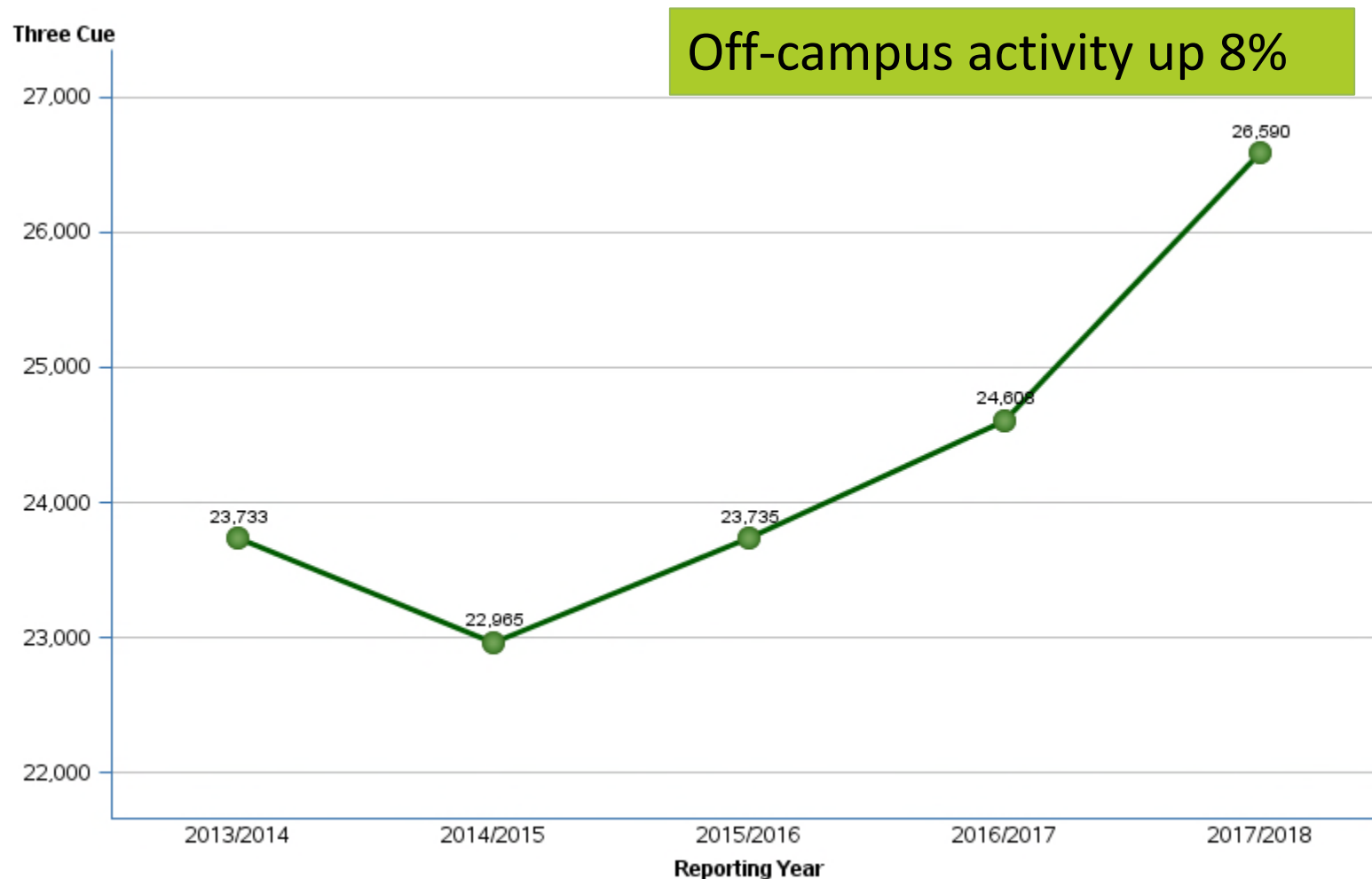
All Student Groups

Academic Year activity up 5%



Distributed Teaching Activity

Off Campus, All Student Groups





Thank you

Questions?

