

**UNIVERSITY COUNCIL  
PLANNING AND PRIORITIES COMMITTEE  
FOR INFORMATION ONLY**

---

---

**PRESENTED BY:** Vicki Squires, Chair; Darrell Mousseau, Vice Chair, Planning and Priorities Committee (PPC)

**DATE OF MEETING:** March 16, 2023

**SUBJECT:** Resource Allocation 2023/24

---

---

**SUMMARY:**

There will be a report for information presented to University Council on March 16, 2023, on Resource Allocation for 2023/24. The report will be presented by Dr. Airini, Provost and Vice President Academic. Resource allocations (budget allocations) to colleges, schools, and administrative units.

On behalf of PPC, this document confirms to Council that PPC received updates on the principles and guidelines, and financials for the Resource Allocation in 2023/24 on February 8, 2023. On March 1, 2023, PPC reviewed additional information. Decision related to allocations to colleges, schools, president and vice presidents, institutional funds, strategic funding, and financial sustainability strategies. Information was provided by Dr. Airini, Provost and Vice President Academic, Dr. Patti McDougall, Deputy Provost, and Institutional Planning and Assessment.

**ATTACHMENTS**

None.